

# County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration 500 West Temple Street, Room 713, Los Angeles, California 90012 (213) 974-1101 http://ceo.lacounty.gov

January 19, 2010

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To:

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Supervisor Michael D. Antonovich

From:

William T Fujioka

Chief Executive Officer

# CONSOLIDATED FIRE/SHERIFF-OPS COMMUNICATIONS SYSTEM PROJECT (NOVEMBER 29, 2005, BOARD AGENDA, ITEM NO. 39)

On November 29, 2005, your Board approved an agreement with RCC Consultants Inc. (RCC) to develop a technical scope of work and evaluation tools for a Request for Proposal (RFP) to acquire a Consolidated Fire/Sheriff-OPS Communications System (CFSCS). The CFSCS Executive Committee, consisting of representatives from the Sheriff's Department (LASD), Office of Public Safety (OPS), Fire Department (LACoFD), Chief Executive Office (CEO), Chief Information Office, and Internal Services Department (ISD) continues to oversee this project.

This is the twelfth status report on this project.

### **Accomplishments**

 The following Los Angeles Regional Interoperable Communications System (LA-RICS) Committees have been formed and include representatives from the CEO, LACoFD, and LASD.

## Standing Committees

- Finance
- Legislative
- Operations
- Technical

#### Ad hoc Committees

- Bylaws
- RFP
- A draft of the LA-RICS Joint Powers Authority's (Authority) bylaws has been submitted to members of the Authority for review.
- ISD has been added to the ad hoc RFP team and will facilitate issuance of the LA-RICS RFP.

#### **LA-RICS RFP Issues**

- Work on the LA-RICS RFP has been transitioned to the LA-RICS ad hoc RFP Committee, which includes representatives from the LACoFD, ISD, and LASD.
- Work continues on the drafts of the following documents for presentation to the members of the Authority:
  - Administrative Section
  - Confidential Supplement
  - System Specifications
  - Sample Agreement
- ISD will issue the LA-RICS RFP on behalf of the Authority. ISD is reviewing the LA-RICS RFP documents to ensure that the procurement is consistent with the County procurement process.
- A Delegated Authority Agreement with RCC is being finalized so that RCC can assist in the completion of the LA-RICS RFP.
- After the draft is finalized, the LA-RICS RFP will be submitted for consideration by the members of the Authority.

# CFSCS Computer Aided Dispatch/Records Management Systems Mobile Data Replacement Issues

- Both LACoFD and LASD have decided to defer significant upgrades to their Computer Aided Dispatch (CAD) and Records Management systems until the LA-RICS implementation is significantly under way.
- Your Board approved a \$2.3 million maintenance contract with Northrop Grumman that will extend the life of the current LACoFD CAD system by an additional five years.

Each Supervisor January 19, 2010 Page 3

- LASD continues to work on developing estimates for short-term upgrades of their existing CAD system, which will allow the Department to provide some enhanced functionality in the short run, improve the reliability of their systems, and defer significant capital expenses for three to five years.
- LASD has issued an RFP to replace its obsolete mobile data terminals and deploy mobile data computers. These computers will work with commercial data services prior to the completion of LA-RICS and can be moved to LA-RICS after it is implemented.

### **Goals for Next Quarter**

- Present the draft LA-RICS RFP for consideration by the members of the Authority.
- Obtain Authority approval of the LA-RICS RFP.
- Issue the LA-RICS RFP to the vendor community.

#### **Benchmarks**

 The Authority should approve release of the LA-RICS RFP by the first quarter of 2010.

Should you have any questions or require additional information, please contact me or your staff can contact Deputy Chief Executive Officer Brence Culp, Public Safety Cluster, at (213) 893-2374.

WTF:BC SW:cc

c: Executive Office, Board of Supervisors
County Counsel
Sheriff's Department
Chief Information Office
Fire Department
Internal Services Department
Office of Public Safety

CFSCS Status Rpt.12th.011410.doc